## **Chief Executive**

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
<b>Councillors Community Grant</b>						
Supplies & Services Total Expenditure	55,000 <b>55,000</b>	55,000 <b>55,000</b>	55,000 <b>55,000</b>	55,000 <b>55,000</b>	55,000 <b>55,000</b>	55,000 <b>55,000</b>
Direct Service Cost	55,000	55,000	55,000	55,000	55,000	55,000
Chief Executive Total	55,000	55,000	55,000	55,000	55,000	55,000